



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3965ham001

HDS095 00078 CIN 20078 a

1 AMENDMENT TO HOUSE BILL 3965

2 AMENDMENT NO. _____. Amend House Bill 3965, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Road Fund to meet the
9 ordinary and contingent expenses of the Department of
10 Transportation:

11 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

12 OPERATIONS

13 Personal Services478,500

14 For State Contributions to State

1	Employees' Retirement System	100,700
2	For State Contributions to Social Security	36,600
3	For Contractual Services	6,332,600
4	For Travel	300,000
5	For Commodities	317,600
6	For Printing	250,000
7	For Equipment	50,000
8	For Equipment:	
9	Purchase of Cars & Trucks	514,000
10	For Telecommunications Services	149,800
11	For Operation of Automotive Equipment	<u>151,200</u>
12	Total	\$8,681,300

13 LUMP SUMS

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	For Planning, Research and Development	
19	Purposes	500,000
20	For costs associated with hazardous	
21	material abatement	300,000
22	For metropolitan planning and research	
23	purposes as provided by law, provided	
24	such amount shall not exceed funds	

1 to be made available from the federal
2 government or local sources42,000,000
3 For metropolitan planning and research
4 purposes as provided by law1,800,000
5 For federal reimbursement of planning
6 activities as provided by the SAFETEA-LU1,750,000
7 For the federal share of the IDOT ITS
8 Program, provided expenditures do not
9 exceed funds to be made available by
10 the Federal Government3,500,000
11 For the state share of the IDOT ITS
12 Corridor Program3,150,000
13 Total . \$53,000,000

AWARDS AND GRANTS

15 For auto liability payments for the
16 Department of Transportation, the
17 Illinois State Police and the
18 Secretary of State provided that
19 the liability resulted from the
20 Road Fund portion of their normal
21 Operations2,200,000
22 Total \$2,200,000

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 BUREAU OF INFORMATION PROCESSING

4 OPERATIONS

5	Personal Services	73,100
6	For State Contributions to State	
7	Employees' Retirement System	15,400
8	For State Contributions to Social Security	5,600
9	For Contractual Services	2,003,400
10	For Travel	14,900
11	For Commodities	25,400
12	For Equipment	7,000
13	For Electronic Data Processing	7,209,400
14	For Telecommunications	<u>196,700</u>
15	Total	\$9,544,400

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 CENTRAL OFFICES, DIVISION OF HIGHWAYS

21 OPERATIONS

22	Personal Services	242,000
23	For Extra Help	1,137,200
24	For State Contributions to State	

1	Employees' Retirement System	51,000
2	For State Contributions to Social Security	18,500
3	For Contractual Services	2,722,200
4	For Travel	100,000
5	For Commodities	349,300
6	For Equipment	76,400
7	For Equipment:	
8	Purchase of Cars and Trucks	228,200
9	For Telecommunications Services	649,800
10	For Operation of Automotive Equipment	<u>161,800</u>
11	Total	\$5,736,300

12 LUMP SUMS

13 Section 30. The sum of \$650,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for repair of damages by
16 motorists to state vehicles and equipment or replacement of
17 state vehicles and equipment, provided such amount not exceed
18 funds to be made available from collections from claims filed
19 by the Department to recover the costs of such damages.

20 Section 35. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for all costs associated with
23 the State Radio Communications for the 21st Century

1 (STARCOM) program.

2 Section 40. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with the
5 Technology Transfer Center, including the purchase of
6 equipment, media initiatives, and training, provided that
7 such expenditures do not exceed funds to be made available by
8 the federal government for this purpose.

9 Section 55. The sum of \$3,425,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Illinois Department of Transportation for costs, associated
12 with Illinois Terrorism Task Force, that consist of approved
13 purchases for homeland security provided such expenditures do
14 not exceed funds made available by the federal government for
15 this purpose.

16 REFUNDS

17 Section 75. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 For Refunds25,000

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for the ordinary and contingent expenses of
 5 the Division of Traffic Safety:

6 DIVISION OF TRAFFIC SAFETY

7 OPERATIONS

8	For Contractual Services	1,467,700
9	For Commodities	142,100
10	For Printing	128,000
11	For Equipment	<u>3,500</u>
12	Total	\$1,741,300

13 LUMP SUMS

14 Section 85. The sum of \$300,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Transportation for the expenses of
 17 an emissions testing/inspection program for diesel powered
 18 vehicles in the counties of Cook, DuPage, Lake, Kane,
 19 McHenry, Will, Madison, St. Clair and Monroe and the
 20 townships of Aux Sable, Goose Lake and Oswego.

21 Section 90. The sum of \$5,800,000, or so much thereof as
 22 may be necessary, is appropriated from the Road Fund to the
 23 Department of Transportation for improvements to traffic

1 safety, provided such amounts do not exceed funds to be made
2 available from the federal government pursuant to the primary
3 seatbelt enforcement incentive grant.

4 Section 105. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated from the Cycle Rider
7 Safety Training Fund, as authorized by Public Act 82-0649, to
8 the Department of Transportation for the administration of
9 the Cycle Rider Safety Training Program by the Division of
10 Traffic Safety:

11 DIVISION OF TRAFFIC SAFETY

12 CYCLE RIDER SAFETY

13 OPERATIONS

14	For Contractual Services	10,100
15	For Travel	3,100
16	For Commodities	<u>800</u>
17	Total	\$14,000

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DAY LABOR

23 OPERATIONS

1	Personal Services	400,700
2	For State Contributions to State	
3	Employees' Retirement System	84,300
4	For State Contributions to Social Security	30,700
5	For Contractual Services	769,100
6	For Travel	100,000
7	For Commodities	122,900
8	For Equipment	110,000
9	For Equipment:	
10	Purchase of Cars and Trucks	610,900
11	For Telecommunications Services	26,300
12	For Operation of Automotive Equipment	<u>119,200</u>
13	Total	\$2,347,800

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 1, SCHAUMBURG OFFICE

19 OPERATIONS

20	For Extra Help	9,960,700
21	For Contractual Services	6,797,800
22	For Travel	64,600
23	For Commodities	444,700
24	For Equipment	75,200

1	For Equipment:	
2	Purchase of Cars and Trucks	4,724,300
3	For Operation of Automotive Equipment	<u>732,500</u>
4	Total	\$22,799,800

5 Section 125. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 2, DIXON OFFICE

10 OPERATIONS

11	Personal Services	46,300
12	For Extra Help	2,352,400
13	For State Contributions to State	
14	Employees' Retirement System	9,700
15	For State Contributions to Social Security	3,500
16	For Contractual Services	110,100
17	For Travel	74,000
18	For Commodities	204,100
19	For Equipment	233,700
20	For Equipment:	
21	Purchase of Cars and Trucks	1,828,700
22	For Operation of Automotive Equipment	<u>275,800</u>
23	Total	\$5,138,300

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

7	Personal Services	51,500
8	For Extra Help	2,491,200
9	For State Contributions to State	
10	Employees' Retirement System	10,800
11	For State Contributions to Social Security	3,900
12	For Contractual Services	869,100
13	For Travel	35,000
14	For Commodities	125,000
15	For Equipment:	
16	Purchase of Cars and Trucks	2,761,600
17	For Operation of Automotive Equipment	<u>247,900</u>
18	Total	\$6,596,000

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the Road
 21 Fund to the Department of Transportation for the objects and
 22 purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

24

1	Personal Services	98,000
2	For Extra Help	2,766,100
3	For State Contributions to State	
4	Employees' Retirement System	20,600
5	For State Contributions to Social Security	7,500
6	For Contractual Services	2,324,700
7	For Travel	20,800
8	For Commodities	228,900
9	For Equipment:	
10	Purchase of Cars and Trucks	1,728,000
11	For Operation of Automotive Equipment	<u>134,700</u>
12	Total	\$7,329,300

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 5, PARIS OFFICE

18 OPERATIONS

19	For Extra Help	2,102,700
20	For Contractual Services	926,100
21	For Commodities	135,100
22	For Equipment:	
23	Purchase of Cars and Trucks	2,002,000
24	For Operation of Automotive Equipment	<u>204,000</u>

1 Total \$5,369,900

2 Section 145. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 6, SPRINGFIELD OFFICE

7 OPERATIONS

8 For Extra Help1,631,900

9 For State Contributions to State

10 For Contractual Services601,600

11 For Travel25,000

12 For Commodities156,400

13 For Equipment100,000

14 For Equipment:

15 Purchase of Cars and Trucks1,987,500

16 For Operation of Automotive Equipment291,200

17 Total \$4,793,600

18 Section 150. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 7, EFFINGHAM OFFICE

23 OPERATIONS

1	For Extra Help	1,397,600
2	For Contractual Services	634,200
3	For Travel	20,000
4	For Commodities	137,800
5	For Equipment	50,000
6	For Equipment:	
7	Purchase of Cars and Trucks	2,119,200
8	For Operation of Automotive Equipment	<u>257,600</u>
9	Total	\$4,616,400

10 Section 155. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 8, COLLINSVILLE OFFICE

15 OPERATIONS

16	For Extra Help	2,363,300
17	For Contractual Services	2,023,300
18	For Travel	44,000
19	For Commodities	302,200
20	For Equipment:	
21	Purchase of Cars and Trucks	2,223,800
22	For Operation of Automotive Equipment	<u>170,400</u>
23	Total	\$7,127,000

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

7	Personal Services	58,500
8	For Extra Help	1,620,000
9	For State Contributions to State	
10	Employees' Retirement System	12,300
11	For State Contributions to Social Security	4,500
12	For Contractual Services	40,500
13	For Commodities	73,300
14	For Equipment:	
15	Purchase of Cars and Trucks	1,258,000
16	For Operation of Automotive Equipment	<u>200,100</u>
17	Total	\$3,267,300

18 Section 165. The following named sums, or so much
 19 thereof as may be necessary, for the objects and purposes
 20 hereinafter named, are appropriated to the Department of
 21 Transportation for the ordinary and contingent expenses of
 22 Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

24

1	Personal Services:	
2	Payable from the Road Fund	120,600
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from the Road Fund	25,400
6	For State Contributions to Social Security:	
7	Payable from the Road Fund	9,200
8	For Contractual Services:	
9	Payable from the Road Fund	1,792,500
10	For Travel:	
11	Payable from the Road Fund	8,500
12	For Commodities:	
13	Payable from the Road Fund	845,800
14	Payable from Aeronautics Fund	74,500
15	For Equipment:	
16	Payable from the Road Fund	45,000
17	For Equipment: Purchase of Cars and Trucks:	
18	Payable from the Road Fund	<u>13,800</u>
19	Total	\$2,935,300

20 LUMP SUM

21 Section 170. The sum of \$350,000, or so much thereof as
22 may be necessary, is appropriated from the Tax Recovery Fund
23 to the Department of Transportation for maintenance and
24 repair costs incurred on real property owned by the

1 Department for development of an airport in Will County and
 2 for payments to the Will County Treasurer in lieu of
 3 leasehold taxes lost due to government ownership.

4 Section 195. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 Road Fund to the Department of Transportation for the
 8 ordinary and contingent expenses incident to Public
 9 Transportation and Railroads Operations:

10 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

11 OPERATIONS

12	For Contractual Services	32,800
13	For Travel	12,000
14	For Commodities	<u>3,800</u>
15	Total	\$48,600

16 LUMP SUMS

17 Section 215. The sum of \$873,200, or so much thereof as
 18 may be necessary, is appropriated from the Federal Mass
 19 Transit Trust Fund to the Department of Transportation for
 20 federal reimbursement of transit studies as provided by the
 21 SAFETEA-LU.

22 Section 280. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the Motor
 2 Fuel Tax Fund to the Department of Transportation for the
 3 ordinary and contingent expenses incident to the operations
 4 and functions of administering the provisions of the
 5 "Illinois Highway Code", relating to use of Motor Fuel Tax
 6 Funds by the counties, municipalities, road districts and
 7 townships:

8 MOTOR FUEL TAX ADMINISTRATION

9 OPERATIONS

10	For Contractual Services	26,900
11	For Travel	24,000
12	For Commodities	<u>8,200</u>
13	Total	\$59,100

14 Section 290. The following named sums, or so much
 15 thereof as may be necessary for the agencies hereinafter
 16 named, are appropriated from the Road Fund to the Department
 17 of Transportation for implementation of the Illinois Highway
 18 Safety Program under provisions of the National Highway
 19 Safety Act of 1966, as amended:

20 FOR THE DIVISION OF TRAFFIC SAFETY

21	Personal Services	52,500
22	For State Contributions to State Employees' 23 Retirement System	11,100
24	For State Contributions to Social Security	4,000

1 For Contractual Services473,700
 2 For Commodities316,400
 3 Total \$857,700

FOR THE SECRETARY OF STATE

5 For Contractual Services194,600
 6 For Commodities4,000
 7 Total \$198,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

9 For Contractual Services102,600

FOR THE DEPARTMENT OF STATE POLICE

11 For Contractual Services40,500
 12 For Commodities64,500
 13 Total \$105,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

16 For Contractual Services95,000
 17 For Printing5,200
 18 Total \$100,200

19 Section 295. The following named sums, or so much
 20 thereof as may be necessary for the agencies hereinafter
 21 named, are appropriated from the Road Fund to the Department
 22 of Transportation for implementation of the Commercial Motor
 23 Vehicle Safety Program under provisions of Title IV of the
 24 Surface Transportation Assistance Act of 1982, as amended by

1 the SAFETEA-LU:

2 FOR THE DIVISION OF TRAFFIC SAFETY

3	For Contractual Services	1,002,500
4	For Travel	114,900
5	For Commodities	61,400
6	For Equipment: Purchase of Cars and Trucks	<u>90,000</u>
7	Total	\$1,268,800

8 FOR THE DEPARTMENT OF STATE POLICE

9	For Contractual Services	93,900
10	For Commodities	305,600
11	For Equipment:	
12	Purchase of Cars and Trucks	<u>650,000</u>
13	Total	\$1,049,500

14 Section 300. The following named sums, or so much
 15 thereof as may be necessary for the agencies hereafter named,
 16 are appropriated from the Road Fund to the Department of
 17 Transportation for implementation of the Section 163 Impaired
 18 Driving Incentive Grant Program (.08 Alcohol) as authorized
 19 by the SAFETEA-LU:

20 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

21	For Contractual Services	109,300
22	For Travel	20,500
23	For Commodities	<u>201,900</u>
24	Total	\$331,700

1 Total \$5,000

2 FOR THE DEPARTMENT OF STATE POLICE (410)

3 For Contractual Services10,000

4 For Commodities22,500

5 Total \$32,500

6 FOR THE ILLINOIS LAW ENFORCEMENT

7 STANDARDS TRAINING BOARD (410)

8 For Contractual Services180,000

9 Total \$180,000

10 FOR THE ADMINISTRATIVE OFFICE

11 OF THE ILLINOIS COURTS (410)

12 For Contractual Services25,000

13 Total \$25,000

14 ARTICLE 2

15 CENTRAL ADMINISTRATION AND PLANNING

16 LUMP SUMS

17 Section 5. The sum of \$2,810,523, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2008, from the appropriation and
20 reappropriation heretofore made in the line item, "For
21 Planning, Research and Development Purposes" for the Central
22 Offices, Administration and Planning in Article 360, Section
23 10 and Article 362, Section 5 of Public Act 95-0348, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 10. The sum of \$897,906, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation concerning hazardous material abatement
7 (previously identified as asbestos abatement) heretofore made
8 in Article 360, Section 10 and Article 362, Section 10 of
9 Public Act 95-0348, as amended, is reappropriated from the
10 Road Fund to the Department of Transportation for the same
11 purposes.

12 Section 35. The sum of \$22,795,045, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the appropriation and
15 reappropriation heretofore made in Article 360, Section 10
16 and Article 362, Section 35 of Public Act 95-0348, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the federal share of the
19 IDOT ITS program.

20 Section 40. The sum of \$17,173,637, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2008, from the appropriation and

1 reappropriation heretofore made in Article 360, Section 10
2 and Article 362, Section 40 of Public Act 95-0348, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for the state share of the IDOT
5 ITS program.

6 CENTRAL OFFICE, DIVISION OF HIGHWAYS

7 LUMP SUM

8 Section 50. The sum of \$716,034, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation and
11 reappropriation concerning vehicle damages heretofore made in
12 Article 360, Section 40 and Article 362, Section 50 of Public
13 Act 95-0348, as amended, is reappropriated from the Road Fund
14 to the Department of Transportation for the same purposes.

15 Section 55. The sum of \$1,960,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2008, from the appropriation and
18 reappropriation heretofore made in Article 360, Section 45
19 and Article 362, Section 55 of Public Act 95-0348, as
20 amended, is reappropriated from the Road Fund to the
21 Department of Transportation for costs associated with the
22 State Radio Communications for the 21st Century (STARCOM)
23 program.

1 Section 60. The sum of \$73,468, or so much thereof as may
2 be necessary, and remains unexpended at the close of business
3 on June 30, 2008, from the appropriation heretofore made in
4 Article 360, Section 50 of Public Act 95-0348, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for costs associated with the Technology
7 Transfer Center, including the purchase of equipment, media
8 initiatives and training, provided such expenditures do not
9 exceed funds to be made available by the federal government
10 for this purpose.

11 DIVISION OF TRAFFIC SAFETY

12 LUMP SUMS

13 Section 75. The sum of \$13,466,913, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the appropriation and
16 reappropriation heretofore made in Article 360, Section 90
17 and Article 362, Section 70 of Public Act 95-0348, as
18 amended, is reappropriated from the Road Fund to the
19 Department of Transportation for improvements to traffic
20 safety, provided such amount not exceed funds to be made
21 available from the federal government pursuant to the primary
22 seatbelt enforcement incentive grant.

1 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

2 LUMP SUMS

3 Section 110. The sum of \$1,338,041, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation heretofore made for public transportation
7 technical studies in Article 360, Section 200 and Article
8 362, Section 105 of Public Act 95-0348, as amended, is
9 reappropriated from the General Revenue Fund to the
10 Department of Transportation for the same purposes.

11 Total, Article 2 \$61,231,567

12 ARTICLE 999

13 Section 999. Effective Date. This Act takes effect July
14 1, 2008."